

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Plugin development	Creation of a plugin which can be enabled by journal managers to reveal additional data fields within the settings interface, add that new data to the public journal website, and export this new and existing data to an evaluation report.	5000	5000	
Report development	Develop the report based upon the data exported by the plugin.	3000	3000	
OJS settings enhancements - Development	Develop changes to the OJS settings to add the required evaluation data elements. Expose those elements on the journal website.	12000	12000	
OJS settings enhancements - UX	Determine the best approach for the user experience of interacting with the new settings and their appearance on the journal website.	5000	5000	
Total		25000	25000	0