Enhancing Utilization of Open Research Data and Shared Infrastructure in Tanzania through Improved Expertise in Big Open Data Analytics (BODA)

	Item	Description	Total estimate costs (USD)	Amount requested (USD)	Amount covered by other funds
1	Inception workshop conduction	1 day workshop with students, and researchers ML and data analytics experts from 3 universities 70USD@per person for 60 people including facilitators (to cover refreshments, travel and accomodation allowances)	4,000	4,000	
2	Software and technology	2 laptops for practical training sessions	4,000	4,000	
		Internet access for participants during training.	600	600	
		analytics tools. Subscription of Zoom for the entire period of the project to conduct online training and project meetings	400	400	
3	Capacity building Training Costs	6 trainers/researchers with expertise in ML and data analytics to conduct 10 (ML and data analytics) training sessions to participants per month for 8 months (100/day x 10 x 6 =6000)	6,000	6,000	
		Conducting competition	1,000	1,000	
		Training materials (handouts, presentation materials, and workbooks)	500		
4	Awareness Program Costs	Creating and printing awareness materials such as brochures, posters, or banners	300	300	
		Design and production of multimedia content (videos, infographics, etc.) for the training	1,000	1,000	
		Distribution and promotional costs (e.g., advertising on social media or local media)	200	200	
5	Travel costs	Transport costs for rearerchers and ML experts for conducting training at 3 universities (4 researchers travelling to Dodoma, Dar es Salaam and Arusha)	3,000	3,000	
6	Project coordination and management	communication, meetings, report writing and tasks organisation	1,500	2,000	
7	Indirect costs	10% of the total project budget. This is the cost	2,500	2,500	
	Total		25,000	**25,000**	**0**