

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Kick off meeting with technologists	Initial meeting to explain needs and invite ongoing participation; funding covers facilitator prep and 1 hour facilitated session	\$1,500	N/A	\$1,500
Follow up workshop with technologists	Working meeting to map the opportunities of existing systems and cost to launch and sustain for the purpose of making monograph retention data open and available; funding covers facilitator prep and 3 hour facilitated session	\$3,500	N/A	\$3,500
Follow up technologist and/or library dean business model meetings	Funding covers meeting facilitation (TBD facilitator; facilitator fees from one company under consideration run from \$250-\$1000/hour); possibly travel subsidization (if in person) and/or collaborative project management technology.	\$10,000	\$10,000	TBD
Total		\$15,000	\$10,000	\$5,000