

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Program management & training	Salary of a full-time employee supervising on-ground program activities, including capacity building and content development.	\$24,000	\$20,000 (2-year cost)	-
Activity development	Content development, translation, demo video production, etc.	\$5,000	\$5000 (\$200 per activity)	-
Total		\$29,000	\$25,000	0