

<b>Item</b>	<b>Description</b>	<b>Total estimate costs</b>	<b>Amount requested</b>	<b>Amount covered by other funds</b>
1	Design of the Atlas	3200	1600	1600
2	Proofreader	550.8	250.8	300
3	Printing of The Atlas	3000	1700	1300
4	Shipping of The Atlas	3600	2000	1600
5	Video Editor	300	100	200
6	Launch Event	3000	1000	2000
7	Travel to Internet Governance Events (IGF, ICANN; ITU, etc)	20000	9000	11000
<b>Total</b>		<b>33650.8</b>	<b>15650.8</b>	<b>18000</b>