| Item | Description | Total estimate costs | Amount requested | Amount covered by other funds |
|-------------------------------------|---|----------------------|------------------|-------------------------------|
| Software and technology | Digital Ocean x 5 years | 1440 | 1500 | |
| Software and technology | Domain wapi.foo x 5 years | 75 | 100 | |
| Fees/salaries for staff/consultants | contract developers (US\$ 20/hour, 12hrs/week, 9 month) Luis Orellana | 8640 | 8900 | |
| Fees/salaries for staff/consultants | contract developers (US\$ 20/hour, 4hrs/week, 9 month) Ricardo Hartley | 2880 | 3100 | |
| | | | | |
| Total | | 13035 | 13600 | 0 |