

Item	Description	Total estimate costs	Amount requested	Timeline	Amount covered by other funds
Development of a charter for the African Wikimedia Technical Community	This will involve drafting a charter that outlines clear and transparent decision-making processes for the African Wikimedia Technical Community.	\$2,000	\$1,000	Q4 2023	
Creation of a code of conduct for community leaders	This will involve drafting a code of conduct that emphasizes accountability and transparency for community leaders in the African Wikimedia Technical Community.	\$1,000	\$500	Q1 2024	
Development of a diversity and inclusion plan for the African Wikimedia Technical Community	This will involve drafting a diversity and inclusion plan that aims to increase the participation of women and marginalized groups in community leadership in the African Wikimedia Technical Community.	\$1,000	\$500	Q2 2024	
Engagement of all members of the community in the development of the charter, code of conduct, and diversity and inclusion plan	This will involve holding a series of workshops and consultations with all members of the African Wikimedia Technical Community to get their input on the charter, code of conduct, and diversity and inclusion plan.	\$2,000	\$1,000	Q3 2024	
Implementation of the charter, code of conduct, and diversity and inclusion plan	This will involve disseminating the charter, code of conduct, and diversity and inclusion plan to all members of the African Wikimedia Technical Community and supporting the community in implementing the plan.	\$4,000	\$2,000	Q4 2024	
<b>Total</b>	<b>Total</b>	<b>USD 10,000</b>	<b>USD 5,000</b>		<b>0</b>

NB: The budget is for a one-year project to strengthen community governance in the African Wikimedia Technical Community. The budget is broken down into five items: development of a charter, creation of a code of conduct, development of a diversity and inclusion plan, engagement of all members of the community, and implementation of the charter, code of conduct, and diversity and inclusion plan. The amount requested is \$5,000. The timeline is as follows: