

Item	Description	Total estimate costs	Amount covered by other funds	Amount requested from IOI Open Infrastructure Fund for Proposed Project
<b>Project Leads Consultant Fees</b>	Consultant fees for each project lead at \$12/hr for 10 hours per week and 480 hours for the year			
Ruth Ikegah		\$5,500	N/A	\$5,500
Adeyinka Oresanya		\$5,500	N/A	\$5,500
MaryBlessing Okolie		\$5,500	N/A	\$5,500
Anita Ihuman		\$5,500	N/A	\$5,500
<b>Recording equipments</b>	Equipments needed for recording videos			
Webcam		\$125	N/A	\$125
Microphone		\$100	N/A	\$100
<b>Video Recording Stipends</b>	Stipends for community members that will help record some video content. Rate: \$100 per Video	\$500	N/A	\$500
<b>Software</b>	Software for hosting courses and editing videos			
Moodle Platform yearly subscription		\$400	\$400	N/A
Adobe Premiere Pro		\$250	N/A	\$250
<b>Accessibility services</b>	Closed Captioning, transcribing and Translating			
Descript Transcribing Software (yearly subscription)		\$576	\$576	N/A
<a href="#">Veed.io</a> Translating software (yearly subscription)		\$280	\$280	N/A
<b>Total</b>		\$24,231	\$1,256.00	<b>\$22,975</b>