Table 1: Budget for Implementing a Project Titled "Enhancing the value of Institutional Repositories with Emerging Technologies" (IRET)

	Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
1	Communication and Engagement (Introducing the project)	Workshop for key stakeholders including researchers, University management and librarians	USD 3,000	USD 3,000	USD 0
3	Intergrating Repositories with other systems	ORCID Membership Fees, Intergrating ORCID System, communication and collaboration tools	USD 9,000	USD 9,000	USD 0
4	Metadata Mapping and Data Quality	Develping metadata standards and mapping	USD 1,500	USD 1,500	USD 0
5	Capacity building	Training sessions, workshops, and webinars to educate researchers, repository administrators, and other stakeholders on using ORCID and social media integration effectively.	USD 4,000	USD 4,000	USD 0
6	Project co-ordination & management (Honoraria)	Communication, coordinating project activities & project meetings	USD 2,000	USD 2,000	USD 0
8	Communication and Outreach	Workshop for key stakeholders including researchers, University management and librarians	USD 3,000	USD 3,000	USD 0
9	Indirect costs	10% of the total project budget. This is the cost	USD 2,500	USD 2,500	
	Total		**USD 25,000**	**USD 25,000**	**USD 0**