Item

Software and Technology

Annual Zoom® subscription

Internet connexion 5G

Equipment and Supplies

- 3 Chromebook XE345XDA Intel Celeron
- 2 Memory Cards (128GB)
- 2 External Hard Drives (2TB)
- 2 Dell® laptops (8GB RAM)
- 1 HP® LaserJet Pro Color M283fdw Printers

Mini Video Projector

2 Laser Pointers

Canon 3000D® Camera

- 2 Samsung Galaxy Tab A®
- 4 Office Chairs
- 2 Filing Cabinets

Shipping

Space Rental

Fee/Salaries

- 1 Principal Investigator Salary
- 2 Associate Investigators' Fees
- 1 Administrative Employees' Salaries
- 1 Application Developer's Fees

Travel costs

1 national meeting participation

Honoraria

- 1 Social media platforms coverage and monitorage
- 5 Collectors' Fees

Accessibility services

Articles processing charges

Training of physicians and medical practitionners

Indirect costs - capped at 10% of direct costs.

Total

Description

Yearly license for the Zoom video conferencing software.

High-speed internet connection to ensure smooth online operations.

3 laptops providing high-performance computing capabilities.

Storage devices with a capacity of 128GB, used to store data and files.

External hard drives with a storage capacity of 2TB, utilized for data backup and storage.

Two laptops from the Dell® brand, equipped with 8GB of RAM for efficient multitasking.

One printer from the HP® LaserJet Pro Color M283fdw series, capable of printing in color.

A small portable device used for projecting visual content onto a screen or surface.

Handheld devices that emit a focused beam of light, used for highlighting information during presentations.

A camera from the Canon 3000D® series, used for capturing high-quality images and videos.

Two tablets from the Samsung Galaxy Tab A® series, providing portable computing and data access.

Four comfortable chairs for individuals working in the office or meeting spaces.

Storage cabinets used for organizing and storing project-related documents and files.

Costs associated with the transportation and delivery of physical items.

Expenses for renting suitable spaces for meetings, events, or project activities.

Salary allocated to the principal investigator leading the project.

Payments for associate investigators contributing to the project's research activities.

Salaries for administrative staff responsible for project management and coordination.

Compensation for the developer responsible for designing and programming the project's application.

Costs for attending an national meeting relevant to the project.

Costs related to monitoring and managing project-related activities on social media platforms.

Compensation for data collectors involved in gathering project-related information.

Publication in scientific journal(Pan affrican medical journal)

Training on staff using the mobile app

Indiret costs

| Total estimate costs | Amount requested | Amount covered by other ful |
|-----------------------------|------------------|-----------------------------|
| 163 | 3 0 | 163 |
| 77 | 771 | 0 |
| 77: | 771 | 0 |
| 177 | 177 | 0 |
| 354 | 354 | 0 |
| 1416 | 0 | 1416 |
| 884 | 0 | 884 |
| 212 | 2 0 | 212 |
| 65 | 5 0 | 65 |
| 533 | 0 | 531 |
| 533 | 0 | 531 |
| 31. | 0 | 311 |
| 884 | 0 | 884 |
| 884 | 0 | 884 |
| 884 | 0 | 884 |
| 884 | 884 | 0 |
| 1768 | 3 1768 | 0 |
| 884 | 884 | 0 |
| 884 | 884 | 0 |
| 500 | 500 | 0 |
| 884 | 0 | 884 |
| 884 | 884 | 0 |
| 120 | 120 | 0 |
| 884 | 884 | 0 |
| 1653 | 888,1 | 764,9 |
| 18183 | 9769,1 | 8413,9 |
| | | |