

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Hardware Costs:		\$ 9000/-	\$ 9000/-	N/A
	High-performance servers			
	Network equipment (routers, switches, etc.)			
	Data storage solutions			
	Backup and redundancy systems			
Software Costs & remuneration of experts:		\$ 8000/-	\$ 8000/-	N/A
	Remuneration of experts			
	Archiving software and licenses			
	Database management system			
	Content management system (CMS)			
	Data security and encryption software			
IT Personnel:		\$ 3000/-	\$ 3000/-	N/A
	Database administrator (part-time):			
	System administrators/IT support			
	Digitization Equipment			
Web Development and Design:		\$ 2000/-	\$ 2000/-	N/A
	Website development			
	User interface and user experience design			
	Web hosting and domain registration			
Training and Workshops:		\$ 1000/-	\$ 1000/-	N/A
	Training for IT personnel and volunteers			
	Workshops for the community on archival best practices			
Outreach and Marketing:		\$ 1000/-	\$ 1000/-	N/A
	Promotional materials (flyers, brochures, etc.)			
	Online marketing and advertising			
Miscellaneous Expenses:		\$ 1000/-	\$ 1000/-	N/A
Total		\$ 25000/-	\$ 25000/-	N/A