

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
1	Train and Certify MAREN Systems Manager, Systems Engineer and Network Engineer on Moodle system administration as Trainer of Trainers	\$900.00	\$900.00	\$0.00
2	Train at least 2 (ICT and Academic) staff from 21 MAREN client institutions at two locations in the Centre and South, in a training-of-trainer basis.	\$8,545.00	\$8,545.00	\$0.00
3	Procure a server	\$12,000.00	\$12,000.00	
4	Monitoring and support visits to institutions	\$2,193.00	\$1,258.00	\$935.00
5	Project Coordinator's Fees	\$1,250.00	\$1,250.00	
6	Indirect costs	\$1,826.00	\$1,047.00	\$779.00
Total		\$26,714.00	\$25,000.00	\$1,714.00

All budgets should be made in USD, with a total between 5000 and 25000 USD.									
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Budget items may include:									
Software and technology, e.g. software subscription, compute costs.									
Equipment and supplies, e.g. costs for mobile data and power.									
Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support. In the description, please provide hourly rate and number of anticipated hours									
Travel costs. In the description, please provide expected number of team members/others travelling, and to where (whiche event and/or location).									
Honoraria, e.g. for interviewees, speakers, working group members.									
Accessibility services, e.g. translators, closed-captioning, transcribing.									
Indirect costs - capped at 10% of direct costs.									
Other – please provide more details in the description field.									
This budget template is built upon that of the Code for Science and Society Event Fund.									