Item	Description	Total	Amount	Amount
Platform Development:	developers, Cloud hosting, tools and	20000	20000	
Content Curation and	Content curators and reviewers	1,000	1000	
Awareness Campaign	Marketing and communications	2,000	2000	
Community Building	Discussion forums and collaboration	2,000	1000	1000
Training and Support	Support staff and technical experts	2000	800	1200
Monitoring and Evaluation	Data analysts and evaluators	2000	200	1800

Total 29000 25000 4000