

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Fungible Material	Consumables for the development of the two Focus Group workshops and Seminars I and II (e.g. printing, posters, postits, pens, etc.)	200	0	200
Travel costs: flights, per diems and accommodation of the experts for Seminar I (A2.2) in Seville (Spain).	Seminar I (face-to-face, two days in Seville). The goal is to share experiences and strengthen relationships. Six experts with experience in Open Digital Infrastructures for Research in the field of cultural heritage and the humanities will be invited for two working sessions. Possible experts: e.g. members from DARIAH consortium project, National Library of Spain (BNE), Nova Lisboa University, Spanish Cultural Heritage Institute (IPCE), University of the Basque Country (UPV), Open Knowledge Maps.	8000	8000	0
Honoraria for experts, Seminars I and II.	Honoraria for experts, Seminars I and II.	1800	1800	
Scientific paper translation (up to 5000 words).	Scientific paper about the project, including its development, results and problems faced. The paper will be send in Dicember 2025 to a hight impact journal. Activity 3.3 [November 2025].	500	500	0
IAPH staff hours/costs dedicated to CHOPEN4CH (2 years project)	Patricia Ferreira-Lopes (Principal Investigator) will dedicate 1100 hours.	34410	0	27900
IAPH staff hours/costs dedicated to CHOPEN4CH (2 years project)	Pilar Acosta, Pilar Mondejar, Inmaculada Álvares and Maria Luisa Loza will dedicate 264 hours each.	32736	0	32736
IAPH staff hours/costs dedicated to CHOPEN4CH (2 years project)	José Luis Zafra will dedicate 440 hours.	17600	0	17600
Total		95246	10300	78436