

<b>Item</b>	<b>Description</b>	<b>Total estimate costs</b>	<b>Amount requested</b>	<b>Amount covered by other funds</b>
Staff- Kate	90 hours over 12 months X \$90/hr rate	\$4,100.00	\$4,100.00	0
Staff- Stefania	110 hours over 12 months x \$75/hr rate	\$8,250.00	\$8,250.00	0
Staff Fringe	fringe benefits at 21% of base salaries	\$2,593.50	\$2,593.50	0
Set up website	web developer to help create a searchable database	\$7,750.00	\$7,750.00	0
Indirect	10% indirect rate	\$2,269.35	\$2,269.35	0
<b>Total</b>		<b>\$24,962.85</b>	<b>\$24,962.85</b>	<b>0</b>