Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Outreach and engagement	Producing new marketing material, coordinating activities between the VIVO Governance and IBICT, writing blog posts, supporting the organization and promotion of webinars and in-person event. Hourly rate: $50, estimated number of hours: 100	5000	5000	0
Documentation and translation	Organizing existing documentation and translating the needed wiki pages and marketing materials. offering live translation at webinars and events for Portuguese and English. Hourly rate $50, estimated number of hours: 75	3750	3750	0
Junior Programmer	cost of a scholarship for a junior programmer for 12 months in Brazil.	6000	6000	0
Junior Designer	cost of a scholarship for an administrative/designer/librarian for 12 months in Brazil	4000	4000	0
PC	One Server Dell Tower PowerEdge T150, Intel® Xeon® E-2324G, 1x 8GB, 3200MHz, 1x 2TB HD SATA	1200	1200	0
Monitor	One Monitor 21.5" Dell P2222H, Full HD (1080p) 1920 x 1080 a 60 Hz	260	260	0
Notebook	Dell Vostro 3510, 11ª generation Intel® Core™ i3-1115G4, Intel®, 8GB DDR4 SSD de 256GB PCIe NVMe M.2, 15.6" Full HD (1920X1080)	570	570	0
Travel cost for training	cost of three training trips for one person (ticket, hotel and per diem) within Brazil	1500	1500	0
Travel Cost for training	cost for one international travel to an event (ticket, hotel and per diem)	2500	2500	0
Total		**24780**	**24780**	**0**