

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Software Development Team	Developers for the decentralized data pool CMS and blockchain intergration	8000	7000	0
Blockchain Technology Intergration	Implementation of blockchain technology for transparency and traceability	3000	3000	0
Consultant Fees	Engaging cultural advisors for inclusivity and expertise	2500	2500	0
Indigineous institution partners	Funding for adding featurse to the CMS that enhance ease of use and user satisfaction based on real user feedback	2000	2000	0
Marketing and promotion	Funding for promoting the use of the content management system and data pool to institutions, collectors, and beneficiaries of African art	2000	2000	0
Project Management Team	Wages for the project management team that will oversee the implementation of the development process	4000	3000	0
Community engagement Team	This team will primarily focus on establishing collaborations with open infrastructure art organizations to expand the reach and impact of the archive through digital events and community forums for users to openly share their experiences and feedback. They will actively engage with communities, institutions, and individuals to gather and respond to feedback.	3500	3000	0
Transport and Logistics	Funding to cover local travel costs to cultural centers	1000	1000	0
Subscriptions and Hosting fees	Funding to cover the costs associated with hosting the platform and subscription to APIs and other relevant tools	3000	1500	0

Total		29000	25000	0