

Item	Description	Total estimate costs	Amount requested	Amount covered by other
Platform administration salaries	Fees/salaries for staff to manage the Air for All digital platform. Hourly rate, USD 50 for a maximum of 192 hours spread over 24 months.	9600	9600	0
Platform development salaries	Fees/salaries for staff for development of the Air for All digital platform. Hourly rate USD 50 for a maximum of 48 hours (spread over 24 months).	2400	2400	0
Server hosting subscription	GDPR compliant platform hosting, monthly rate USD 115 x 24 months.	2760	2760	0
Total		14760	14760	0