Strengthening Bilim platform and usage – Proposal Jengalab

Item	Description	Hourly rate USD	#hr	Total estimate costs	Amount requested	Amount covered by other funds
Fees/salaries for staff/consultants						
Contract developer /technical expert	Consultants for development of new features and video makings	50	280	14000	14000	
Trainer/Facilitator	Facilitator of remote and live workshops and manual update	50	50	2500	2500	
Project Coordinator/ Product Owner	Overall coordination of the project including finalization of users' needs and coordination of software development	60	70	4200	4200	
Travel costs. In the description, please provide expected number of team members/others travelling, and to where (whiche event and/or location).						
In presence workshop	Possibly Bilim Forum 2024- Turkey - 2 staff/consultants travelling			3200	3200	
Indirect costs - capped at 10% of direct costs.						
Administration costs				2300	1100	1200
Total				**26200**	**25000**	**1200**