Table 1: Budget for Implementing a Project Titled "Investing in open Data Ecosystem in Agriculture: connecting research stakeholders with data" (IDEA)

	Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
1	Communication nd Engagement (Introducing the project)	Workshop for key stakeholders including researchers, University management and librarians	**USD 1,500**	**USD 1,500**	
2	Software and technology	Server & Software (Acquiring Software)	**USD 5,000**	**USD 2,000**	**USD 3,000**
3	Developing the open data portal	Customising the open data repository	**USD 3,500**	**USD 3,500**	
4	Data governance	Development of the open data policy and metadata standards	**USD 2,000**	**USD 2,000**	
5	Data acquisition (Honoraria)	Collecting data set, preparing datasets for publication, quality control and depositing on the repository	**USD 5,000**	**USD 5,000**	
6	Capacity building	Training for library staff (data curators) and researchers	**USD 2,000**	**USD 2,000**	
7	Project co-ordination and management (Honoraria)	Activities organisation, meetings, reporting and communication	**USD 2,000**	**USD 2,000**	
8	Communication and Engagement (Promoting open data repository)	Workshop for key stakeholders including researchers, University management and librarians	**USD 1,500**	**USD 1,500**	
9	Indirect costs	10% of the total project budget. This is the cost	**USD 2,500**	**USD 2,500**	
	Total		**USD 25,000**	**USD 22,000**	**USD 3,000**