

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Venue costs Summit	Rental of venue with full infrastructure for 150 persons fro 2 days	\$11,500	\$4,000	\$7,500
Venue costs Hackathon	small venue: 2 rooms total of 40 attendees for 3 days	\$6,500	\$5,000	\$1,500
Catering	150 perons*2 lunch for 20USD+ 150 attendees*1 dinner*22USD	\$9,300		\$9,300
Materials for Workshop	Electronics, posters, handouts printing, machinery rental	\$3,200	\$3,200	\$0
Promotional materials and campaigns	Newslater, banner, promotional material, adds	\$3,500	\$2,500	\$1,000
Travel costs for the organizing team	4 nights*5 persons*800 USD	\$16,000	\$2,000	\$14,000
Accomodation	4 nights*4 persons*80 USD	\$2,250		\$2,250
Organization team	5 perons, with 70h of commitment at 40 USD/h	\$14,000	\$5,000	\$9,000
Indriect costs	10% of the all direct costs	\$6,625	\$1,500	\$5,125
Total		\$72,875	\$23,200	\$49,675