Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Upgrading the hardware	Updated hardwares to cope with the technology	$20,000.00	$6,500	$13,500.00
Data Post-processing automation	TO equip a tool with a qucik and faster data processing capability	$5,000.00	$2,500	$2,500.00
Mobile Application Development	Development of mobile application which will be intergrated with the tool for easy use	$6,000.00	$2,000	$4,000.00
Extenal case designing, and printing	for covering and protect the tool	$9,000.00	$1,500	$7,500.00
Design and print a power distribution board.	To cover the tool	$9,000.00	$1,500	$7,500.00
Documentation and User Manual Development	To share the available user materials for new users in the ecosystem	$600.00	$400	$200.00
Workshops and Capacity Building	Disserminating knowledge and skills to other practioners in the ecosystem	$5,000.00	$2,000	$3,000.00
Monitoring and Support	for external support form the organisation in processes of tool development	$2,000.00	$841	$1,159.00
Pilot, Data collection	for more testing of the designed tools	$1,500.00	$811	$689.00
Equipments & Softwares	Purchases of tools equipments and subscription of softwares	$4,500.00	$3,000	$1,500.00
Travel	Covers logistics cost of worshops and capacity building	$3,000.00	$2,000	$1,000.00
Overhead costs (8%)			$1,844.00	
Total		**$65,600.00**	**$24,896**	**$42,548.00**