

Item	Description	Total estimate costs	Total estimate costs	Total estimate costs
Equipment and supplies	<b>Laptop/Desktop</b> : USD 1850 <b>Pen tablet</b> : USD 230	2205	2205	2205
Fees/salaries for staff/consultants,	<p><b>Project Associate (Technical)- 01</b>  (Content Development, Technical Support, Assistance in Training workshops, Community Engagement, Website, Social Media, Discussion Forum Management, Coordination/ Liasoning with Project and Regional Chapter members, Feedbacks, etc. )  <b>USD 1.40 per hour, eight hours a day, 20 days in a month, 24 months = 5376 USD</b></p> <p><b>Project Associate (Admin &amp; Documetation)- 01</b>  (Administrative and logistical support, Documentation, Project timeline, Monitoring Project budgets and expenditures Collaboration, Report Writing, Laisoning with project team, etc. )  <b>USD 1.40 per hour, eight hours a day, 20 days in a month, 24 months = 5376 USD</b></p>	10752	10752	10752
Travel costs. In the description, please provide expected number of team members/others travelling, and to where (whiche event and/or location).	The project team includes eight core members plu	4200	4200	4200
Accomodation	Accomodation of team members during workshop	450	450	450

Food	Food of experts and team members during workshop and meeting will be arranged from subsidised canteen	500	500	500
Honoraria, e.g. for interviewees, speakers, working group members.	Honorarium will be given at three level : <b>1. Experts for Content Development</b> : USD 20 per one hour Session or USD 60 per day which ever is lower <b>2. Workshop/ Training Programme Resource Person</b> : USD 20 per one hour Session or USD 60 per day which ever is lower <b>3. Mentor</b> : USD 25 per successful implementation of Koha ; USD 10 per month for mentoring the library for three months ( maximum 6 months)	4000	4000	4000
Miscellaneous	Contingency (including paper, stationary, photocopying, advertisement costs etc.)	600	600	600
Indirect costs - capped at 10%	Institutional Overhead	2271	2271	2271
<b>Total</b>		<b>24978</b>	<b>24978</b>	<b>24978</b>