

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Staff time to support 5 community calls	Includes identifying and preparing speakers, advertising the series to CSCCE community members and partner organizations, preparing slides and notes documents, facilitating calls, co-authoring artefacts with presenters, onboarding and supporting members in our CoP, and conducting a lightweight evaluation.	\$17,000	\$17,000	
Honoraria	\$500 honoraria for 10 guest presenters	\$5,000	\$5,000	
Overhead	Overhead to CSCCE's fiscal sponsor, Community Initiatives	\$2,220	\$2,220	
Total		\$24,220	\$24,220	0