

Item	Description	Total estimate costs (\$)	Amount requested (\$)	Amount covered by other funds
Mobile phones	5 pieces	1,000	1,000	0
Laptops	4 laptops (refurbishing)	600	600	0
Community forrum	in person meeting with 30 people	600	600	0
Murals & maps	Painting of wall murals and map creation	1,000	1,000	0
Salaries	3 Trainers 10 enumerators (Daily rate \$15 for 2 weeks)	2,000	2,000	0
Administrative costs	Daily running costs of administrative duties	15,000	15,000	0
Contingency Fund	This will be set aside to support any unforeseen developments of the project	4,800	4,800	0
Total		25,000	25,000	0