Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Personnel	Time for our technology team to manage the license infrastructure	25,886.63	11,363.64	14,522.99
Server Fees	Costs to maintain our servers	25,456.34	11,363.64	14,092.70
IDC	Indirect costs		2,272.72	
Total		**51,342.97**	**25,000.00**	**28,615.69**