

| Connecting Cameroon: CAPACITY BUILDING | | | | |
|---|---|-----------------------------|-------------------------|--------------------------------------|
| Item | Description | Total estimate costs | Amount requested | Amount covered by other funds |
| Fees | Trainer | \$2,000 | \$2,000 | \$0 |
| Fees | Project Manager | \$2,000 | \$2,000 | \$0 |
| Travel costs | Lodging 20 participants (\$50 each x 3 days) | \$3,000 | \$3,000 | \$0 |
| Travel costs | Transportation for 20 participants | \$1,350 | \$1,350 | \$0 |
| Travel costs | Per diem for participants (\$35 a day x 3 days x 22 people) | \$2,310 | \$2,310 | \$0 |
| Travel costs | Lodging 2 trainers x \$60 x 5 days | \$600 | \$600 | \$0 |
| Travel costs | Transportation for the trainer and project manager | \$134 | \$134 | \$0 |
| Supplies | Communication (media) | \$251 | \$251 | \$0 |
| Supplies | Video projector and flip chart rental (3 days) | \$495 | \$495 | \$0 |
| Supplies | Block note & pens (\$2 x 20 participants) | \$40 | \$40 | \$0 |
| Supplies | USB sticks for 20 participant (\$9/each) | \$180 | \$180 | \$0 |
| Other | Internet ConnectivityCommunication | \$250 | \$250 | \$0 |
| Other | Conference hall rental 3 days x \$150/day | \$450 | \$450 | \$0 |
| Other | Coffee break, \$4 x 20 participants x 3 days | \$240 | \$240 | \$0 |
| Other | Bottle of water \$1 x 20 participants x 3 days | \$60 | \$60 | \$0 |
| Other | \$13 meal per person x 20 participants x 3 days | \$780 | \$780 | \$0 |
| Indirect Costs | Grant management 5% | \$707 | \$707 | \$0 |
| Total cost | | \$14,848 | \$14,848 | \$0 |