

<b>Item</b>	<b>Description</b>	<b>Total estimate costs</b>	<b>Amount requested</b>	<b>Amount covered by other funds</b>	
Project Coordinator	The project will coordinate project activities and HR, and will be responsible for the communication with the donor. 10 months x 500 USD/month = 5,000 USD	5000	5000		
Project Assistant	The project assistant will assist the coordinator, will compile reports, gather invoices, etc. 10 months x 450 USD/month = 4,500 USD	4500	4500		
Open Source Software Expert	The experts will be engaged in preparing and adapting the contents for the software, and preparing training modules. 15 days x 150 USD/day = 2,250 USD	2250	2250		
Open Source Infrastructure Expert	The experts will be engaged in preparing and adapting the contents for the software infrastructure, and preparing their part of training modules. 15 days x 150 USD/day = 2,250 USD	2250	2250		
Environmental Protection Expert	The experts will be engaged in preparing training modules in environmental protection, and initiating mini research projects for the project activities. 15 days x 150 USD/day = 2,250 USD	2250	2250		

Environmental Monitoring Expert	The experts will be engaged in adapting the software data in utilization for environmental monitoring, and will prepare training modules. 15 days x 150 USD/day = 2,250 USD	2250	2250		
Translator English to Albanian	The translator will provide professional translation of the guideline content. 7 days x 100 USD/day = 700 USD	700	400	300	
Transportation Albania-Kosovo-Albania	The transportation of 11 participants (10 young researchers and 1 project staff) to the training in Prishtina. 11 people x 30 USD/person = 330 USD	330	330		
Training venue rental in Prizren (4 days)	The training venue for 4 days of training in Prishtina. 4 days x 180 USD/day = 720 USD	720	720		
Accommodation in Prizren (4 nights-11 people)	5 rooms for 11 participants traveling from Albania. 5 rooms x 45 USD/room x 4 nights = 225 USD	900	900		
Trainer in software utilization	The trainer will deliver 2 days of intensive training in software utilization in Prishtina. 2 days x 150 USD/day = 300 USD	300		300	
Trainer in sensors installation	The trainer will deliver 2 days of intensive training in sensor installation in Prishtina. 2 days x 150 USD/day = 300 USD	300		300	

Training moderator	The moderator will direct the 4 days of training. 4 days x 100 USD/day = 400 USD	400		400	
Food and beverage in Prizren (23 participants)	Food and beverage for 23 people for 4 days of training. 23 people x 4 days x 10 USD/person = 920 USD	920	50	870	
Transportation Kosovo-Albania-Kosovo	The transportation of 11 participants (10 young researchers and 1 project staff) to the training in Tirana for the summer school. 11 people x 30 USD/person = 330 USD	330	330		
Training venue rental in Tirana (5 days)	The training venue for 5 days of summer school in Albania. 5 days x 180 USD/day = 900 USD	900	1260		
Accommodation in Tirana (6 nights - 6 people)	5 rooms for 11 participants traveling from Albania. 6 nights x 45 USD/room x 5 rooms = 1,350 USD	1350	1350		
Food and beverage in Tirana (23 participants)	Food and beverage for 23 people for 5 days of training. 23 people x 5 days x 10 USD/person = 1,150 USD	1150	1150		
Training moderator	The moderator will direct the 5 days of training. 5 days x 100 USD/day = 500 USD	500		500	

Trainer in leadership and communication	The trainer will deliver 2 days of training in leadership and communication techniques in Tirana. 3 days x 150 USD/day = 450 USD	300		300	
Trainer in project design and management	The trainer will deliver 4 days in project design and management in Tirana. 4 days x 150 USD/day = 450 USD	600		600	
Trainer in environmental monitoring	The trainer will deliver 3 days in the utilization of the software in environmental monitoring in Tirana. 3 days x 150 USD/day = 450 USD	450		450	
Trainer in environmental protection	The trainer will deliver 3 days in the creation of environmental project in Tirana. 3 days x 150 USD/day = 450 USD	450		450	
<b>Total</b>		<b>29100</b>	<b>24990</b>	<b>4470</b>	