

Item	Description	Monthly cost	# of months
Staff salary	Salary for Chief Technology Officer	6,200.00	8
Staff salary	Salary for Communications Coordinator	5,025.00	8
Staff salary	Salary for Software Developer	4,405.00	8
Staff salary	Salary for Programme manager , who manages the relationship with Tolls	3,950.00	8
Administrative overhead	administrative overhead covering	27,727.00	8
Total			

Total estimate costs	Amount requested	Amount covered by other funds
49,600.00	5,625.00	43,975.00
40,200.00	5,625.00	34,575.00
35,240.00	5,625.00	29,615.00
31,600.00	5,625.00	25,975.00
221,816.00	2,500.00	219,316.00
378,456.00	25,000.00	353,456.00