

Space Design and Equipment:

Space renovation and setup: \$ 5000

Furniture, whiteboards, and study stations: \$ 5000

Technology integration (computers, equipment, software): \$10000

Staffing and Training:

Librarians, research consultants, tutors, and mentors: \$300

Training and professional development: \$300

Resource Collection and Subscription:

Books, journals, databases, and online resources: \$ 1000

Digital access and cataloging systems: \$1000

Events and Community Building:

Costs associated with organizing academic and social events: \$1000

Miscellaneous Expenses:

Marketing and promotional activities: \$500

Office supplies and utilities: \$300

Total Budget: \$24400