

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Fees/salaries for staff/consultants, e.g. contract developers, event facilitators, legal support.	Consultant DevOps, 300 hours (100 USD/hr, 30K), 100 hours technical staff support (20K USD), operational and legal staff support (15K USD), comms and training staff support (10K)	75,000	18,000	57,000
Hosting and computing costs	Hosting and cloud computing equipment costs for up to 18 months	15000	5,000	10,000
Training	Training materials and event hosting activities and engagement post-launch, including in person trainings at a number of open source and research oriented global conferences	5000	2,000	3,000
Total		95,000	25,000	70,000