

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Audio data collection	Use Facebook, WhatsApp and custom app to collect audio data	2000	2000	0
Localization	Translating texts and other tasks to get the language on Mozilla open voice	1000	1000	
Audio data annotation (transcription)	Transcribing all audio data	11000	11000	0
Compute	Cloud compute costs for deep learning model training	5000	5000	0
Communication and publicity	Facebook ads and other communication costs (e.g., internet data bundles for team members living in Africa) for community data collection events	1000	1000	0
Travel	Team members travel to meet with stakeholders and conduct publicity and outreach events	5000	5000	0
Total		25000	25000	0