

<b>Item</b>	<b>Description</b>	<b>Total estimate costs</b>	<b>Amount requested</b>	<b>Amount covered by other funds</b>
1	Workshop Administration Costs	2500	1700	800
2	Travel Expenses for Instructor	13000	13000	0
3	Accommodation for Instructor	7000	0	7000
4	Meals	8000	8000	0
5	Indirect Costs 10%	2970	2270	0

The institution will absorb these costs

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<b>Total \$</b>	<b>33470</b>	<b>24970</b>	<b>7800</b>
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