

# Cybersecurity Awareness & Capacity Building

# Budget

<b>TOTAL EXPENSES</b>		<b>Estimated</b>	<b>Actual</b>
		\$8,310.00	

Site	Estimated	Actual
Room and hall fees	\$840.00	
Site staff	\$0.00	
Equipment	\$0.00	
Tables and chairs	\$0.00	
<b>Total</b>	<b>\$840.00</b>	<b>\$0.00</b>

Publicity	Estimated	Actual
Graphics work & Banner	\$1,500.00	
Photocopying/Printing	\$20.00	
Postage		
<b>Total</b>	<b>\$1,520.00</b>	<b>\$0.00</b>

Miscellaneous	Estimated	Actual
Telephone	\$100.00	
Transportation	\$500.00	
Stationery supplies	\$500.00	
Fax services		
<b>Total</b>	<b>\$1,100.00</b>	<b>\$0.00</b>

Refreshments	Estimated	Actual
Food	\$500.00	
Drinks	\$100.00	
Linens		
Staff and gratuities	\$1,100.00	
<b>Total</b>	<b>\$1,700.00</b>	<b>\$0.00</b>

Program	Estimated	Actual
Performers		
Speakers		
Travel	\$1,500.00	
Hotel	\$1,000.00	
Other	\$650.00	
<b>Total</b>	<b>\$3,150.00</b>	<b>\$0.00</b>