

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Director of Technology	10% time (average) over the course of the project, inclusive of fringe	\$12,490.00	\$12,490.00	
Director of Curriculum	10% time (average) over the course of the project, inclusive of fringe	\$10,010.00	\$10,010.00	
Indirect Cost	Fiscal Sponsorship Fee	\$2,500	\$2,500	
Total		\$25,000	\$25,000	0