Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Content creation and printing	The contents and documents./learning materials for trainings that should be uploaded in the resipotory	$3,000.00	$2,500	$300.00
Interactive learning platform development	Online platform such as website creation and maintaining	$8,000.00	$2,700	$4,500.00
Event planning, logistics, and venue rental for all workshops	covering venue,and other workshops logistics facilitation	$5,000.00	$4,500	$500.00
Training of Trainers workshop	venue and trainers stipends	$3,500.00	$1,500	$2,000.00
Travel logistics	regional and local transportation charges for the staffs	$7,500.00	$3,500	$4,000.00
Workshop materials and handouts	Printings of training materials whenever necessary	$1,500.00	$1,400	$1,000.00
Evaluation tools, data analysis, Post-training support	Resources for data analysis, staff support	$9,000.00	$3,000	$600.00
Content updates and revisions	Updating the online tools and staff support	$1,600.00	$1,000	$600.00
Per diem for trainers	Meals and accomodation for trainers in the off regions areas	$3,000.00	$1,500	$1,500.00
Evaluation report preparation	Report writing and dissemination process	$2,000.00	$800	$1,159.00
Overhead costs (10%)			$2,240.00	
Total		**$33,100.00**	**$24,640**	**$11,359.00**