

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Design Phase	Platform Concept and Planning (One-time)	1,500	500	1,000
	User Interface (UI) and User Experience (UX) Design	1,000	500	500
	Graphic Design and Branding	1,000	500	500
	Content Design (for initial courses)	3,000	1,000	2,000
Development Phase	Front-end Development (HTML, CSS, Python)	5,000	1,000	4,000
	Back-end Development (Database, Server-side scripting)	8,000	2,000	6,000
	Integration of E-Learning Features (quizzes, assessments, progress)	2,000	1,000	1,000
	Mobile App Development	10,000	1,000	9,000
Content Creation	Video Production for pilot courses/information Session etc	3,000	1,500	1,500
	Textual Content Development for pilot	1,500	1,000	500
	Multimedia (images, audio, interactive elements) for pilot	2,000	1,000	1,000
Testing & Quality Assurance	Testing and Bug Fixing	2,000	1,000	1,000
	User Acceptance Testing (UAT)	1,000	500	500
Platform Launch	Cloud hosting and other platform service costs(per year x 2)	3,000	1,000	2,000
	Domain Renewal (per year x 2)	100	0	100
	Marketing and Promotion	1,000	500	500
Ongoing Management and Maintenance	Content Updates and Maintenance(per year x 2)	2,000	1,000	1,000
	IT/Technical Staff Salaries(per year x 2)	5,000	4,000	1,000
	Laptop & Smart mobile phones	5,000	1,000	4,000
	IT/Technical Staff Trainings (Consultants Fees & Training)	2,000	1,500	500
	Technical Support and Troubleshooting(per year x 2)	2,000	1,000	1,000
Miscellaneous	Legal and Regulatory Compliance(One-time)	2,000	1,000	1,000
	Insurance: (Yearly x 2)	2,000	1,000	1,000
Total		65,100	24,500	40,600