

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Lead Developer	Will lead project development, oversee updates to documentation, advise student team, and research and implement best practices for digital security and privacy.	\$16,000	\$16,000	0
Computer Science Senior Design Team	Cal State LA students who will work with the development lead and CS faculty to update functionality on the site, ensure multimedia posting, fix UI/UX issues between web and mobile platforms, and implement standardization of documentation and use of openAPI.	\$5,000	\$5,000	\$0
Hosting & Related Functional Costs	There are several costs associated with maintaining a website and mobile platform.	\$1,500	\$1,500	0
UAS Administration Expenses	Indirect cost/overhead for University Auxiliary Services.	\$2,500	\$2,500	0
<b>Total</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>0</b>