

Learning Equality Budget

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Community member honorariums	25 honorariums @ \$50 each (shorter term engagements) 10 honorariums @ \$250 each (longer term engagements)	\$3,750	\$3,750	\$0
Contracted coach/facilitator	Estimated \$1000/month for 10 months	\$10,000	\$9,500	\$500
Organizational leader capacity	5% of annual salary + payroll taxes and benefits, for 3 staff leaders	\$17,550	\$0	\$17,550
Translation services	Contracted service to translate written materials and recordings	\$1,400	\$700	\$700
Indirect costs	8% of direct cost total	\$2,616	\$1,116	\$1,500
Total		\$35,316	\$15,066	\$20,250