

Budget estimates

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Project planning	Roundtable meetings with the faculty members and interaction with the target group of farmers	2,000	1,000	1,000
Two days training workshop	Ten interactive modules to be taught (5 modules per day). It is going to be a fully residential workshop for the trainees.	13,000	8,000	5,000
Honorarium for the faculty members	10 faculty members will teach r the modules that will cover all the aspects of organic sesame production	3,000	1,500	1,500
Field operations	These operations will start with land preparation to harvesting	12,000	7,000	5,000
Organic Field Day	The Organic Field Day will hold in October, 2024 to mark the World Food Day. It will involve field visits to organic plots at IFSERAR. Feedbacks from the field visit shall be taken.	4,000	2,000	2,000
Postharvest operations	Threshing techniques that will reduce field losses, winnowing of seeds to remove foreign materials and packaging of seeds.	5,000	2,000	3,000
Follow-up visits	The 50 trained farmers will be given seeds to cultivated atleast 0.5ha as pilot projects on their fields. They will be periodically visited.	3,000	1,500	1,500
Data analysis	All data collected shall be collated and subjected to statistical analysis	1,000	500	500
Report writing	Desktop activity to document the findings of the project	1,500	500	1,000
Total		44,500	24,000	20,500