

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
VPN services	BrightData VPN services	\$10000	\$0	\$5000 per anum in kind support from BrightData
Hosting services	Hosting of EAO by WDS, COAR or Royal Holloway	\$5000	\$0	\$5000 in kind support from COAR and WDS
Conference attendance	Dissemination activity - attendance of HS and LB to RDA plenary	\$4500	\$4500	NA
Dissemination materials	flyers, graphic design	\$500	\$500	NA
In person workshop	Co-located workshop at RDA plenary	\$10000	\$10000	NA
Developer	Developer to assist in development of EAO	\$12000	\$10000	\$2000 in kind support from COAR
Total		\$37000	\$25000	