

Item	Description	Total estimate costs
Software Development	This includes the development and cus	\$10,000
Infrastructure and Hosting	This covers the costs associated with s	\$3,000
User Training and Support	This budget will be allocated to organi	\$2,000
Community Engagement	This includes organizing conferences,	\$2,500
Marketing Outreach	This budget will be utilized for market	\$2,000
Monitoring & Evaluation	This covers the implementation of mor	\$1,500
Project Management	This budget is allocated to project man	\$4,000
Contingency Fund	A contingency fund is set aside to add	\$2,000

Total		27000
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Amount requested	Amount covered by other funds
\$9,000	\$1,000
\$3,000	
\$2,000	
\$2,500	
\$2,000	
\$1,500	
\$3,500	\$500
\$1,500	\$500

25000

2000