

Item	Description	Total estimate costs
	Item	Cost
1	Organizing community workshops	\$1,500
2	Convening a dedicated committee/working group	\$1,000
3	Improving governance processes	\$1,200
4	Software and technology	\$800
5	Equipment and supplies	\$600
6	Fees/salaries for staff/consultants	\$1,500
7	Travel costs	\$600
8	Honoraria	\$500
9	Accessibility services	\$300
10	Indirect costs/overhead (10% of direct costs)	\$650
<b>Total</b>		<b>\$8,650</b>

Amount requested	Amount covered by other funds
\$1,500	n/a
\$1,000	n/a
\$1,200	n/a
\$800	n/a
\$600	n/a
\$1,500	n/a
\$600	n/a
\$500	n/a
\$300	n/a
\$650	n/a
<b>\$8,650</b>	<b>0</b>