

S/N	Description	Total estimated cost	Amount Requested	Amount Covered by other funders	
1	Two day residential retreat to plan for the project and Identify required inputs (Accommodation, meals, venue)	1100	1100		
2	Benchmarking of best practices of open infrastructure (Travel cost of team leader and accommodation at the open infrastructure institution of attachment)	3200	3200		
3	Training of core technical project team (Travel cost and honorarium of an international expert, Venue hire, meals and accommodation of 6 participants)	4300	4300		
4	Setting up of required open infrastructure systems and services (VPS Hosting and Domain Name, customisation of system)	1800	1800		
	Purchase of project equipment (3 laptops, 1 modem, projector)	3700	3700		
	Technology and supplies (Mobile data)	200	200		
5	Launch the African Researchers Open Infrastructure	1200	1000	Mak will provide Venue and Internet connectivity worth \$200	Mak
6	Identify and training of the African researchers (Authorship, Research data management, data analysis, open publishing)	5500	5500		
7	Open infrastructure	1200	1200		

	maintenance				
8	Mid term review of the project	1100	1100		
9	Final project evaluation and report writing	2000	2000		
		24800	24600		