Item	Description	Total estimate costs	Amount requested
1	Mobilization	4200	3750
2	Training	5000	4980
3	Project implementation	11000	11000
4	Monitoring and Evaluation	2900	2770
5	Other Expenses	2500	2500
Total		25600	25000

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Amount covered by other				
funds				
450				
20				
0				
130				
0				
600				