

<b>Item</b>	<b>Description</b>	<b>Total estimate costs</b>	<b>Amount requested</b>	<b>Amount covered by other funds</b>
Fees for legal consultants	110 USD per hour, 45 hours of consultation in total.	4950	4950	0
Honoraria for working group members	150 USD per person, for 5 persons	750	750	0
Salaries for staff convening the activities of the Initiative	1.8 person-months (cost of a PM is 2,535.00 USD)	4563	4563	0
Fees for legal translations (from Croatian to English)	22 USD per standard page (18000 characters), 30 standard pages	660	660	0
Travel costs	Costs of two one day in-person meetings, in different cities in Croatia (Osijek and Rijeka), for 6 persons.	2300	2300	0
Travel costs	Costs of attending one international conferences located in Croatia (for 2 persons)	1600	1600	0
Software and technology	website design and development	800	800	0
Other	Organisation of the workshop for publishers	700	700	0
Indirect costs	10% of direct costs	1632.3	1632.3	0
<b>Total</b>		<b>17955.3</b>	<b>17955.3</b>	<b>0</b>