

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Product Manager	10% of the Product Manager time will be dedicated to coordinate operations across the PReview team, external consultants, and partners as they relate to the proposed work. Our current CZI grant will cover half of this allocated time.	\$10,000.00	\$5,000.00	\$5,000.00
Software Developer	10% of the Software Developer time will be dedicated to incorporating community feedback and modifying the website to accommodate Spanish and Portuguese versions. Our current CZI grant will cover half of this allocated time.	\$10,000.00	\$5,000.00	\$5,000.00
Localization consultation/translation services	Localization consultants, translators, live interpretation services for 2 community localization sprints. Our current CZI grant will cover up to \$10,000 for activities related to this item.	\$15,000.00	\$7,050.00	\$7,950.00
Community Localization Sprints Honoraria	This will cover honoraria for up to 20 participants attending the 2 community localization design sprints, plus pay up to 10 1:1 user experience interviews.	\$4,200.00	\$4,200.00	\$0.00
Additional administrative support	This will cover support to administrate contracts with our partners and external contractors.	\$1,625.00	\$1,477.27	\$147.73
Total direct cost		\$40,825.00	\$22,727.27	\$18,097.73
Indirect cost	These funds will cover our fiscal sponsor fee (10% of total direct cost).	\$4,082.50	\$2,272.73	\$1,809.77
Total		\$44,907.50	\$25,000.00	\$19,907.50