

Connecting Cameroon: INFRASTRUCTURE				
Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Fees	Technical Expert	\$3,000	\$3,000	\$0
Fees	Project Manager	\$2,000	\$2,000	\$0
Honoraria for Technical Leads	University of Buea and Yaoundé II (\$500/each)	\$1,000	\$1,000	\$0
Travel Cost	Flight Malawi to Cameroon for the Technical Expert	\$1,500	\$1,500	\$0
Travel Cost	Local transport Technical Expert to 2 universities (\$65/each)	\$130	\$130	\$0
Travel Cost	Lodging and food; 10 days x \$100 for Technical expert	\$1,000	\$1,000	\$0
Travel Cost	Lodging and food; 4 days X \$100 for Project Manager	\$400	\$400	\$0
Supplies	USB sticks for 20 participant (\$9/each)	\$180	\$180	\$0
Supplies	Names tags, stationery, etc	\$150	\$150	\$0
Other	Coffee break, \$4 x 20 participants x 3 days	\$240	\$240	\$0
Other	Bottle of water \$1 x 20 participants x 3 days	\$60	\$60	\$0
Other	\$13 meal per person x 20 participants x 3 days	\$780	\$780	\$0
Indirect Costs	Grant management 5%	\$522	\$522	\$0
Total cost		\$10,962	\$10,962	\$0