Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Atlassian subscription	Task manager Jira & knowledge base Confluence, 25$/month x 20 months	500$	500$	
Digital Ocean subscription	Additional CPUs & storage for translation, subtitles, and voice-over generation and storage, ~100$/month	2,000$	2,000$	
Speech-to-text service subscription	E.g., Whisper from OpenAI, ~0.36$/hour	150$	150$	
Translation service subscription	E.g., DeepL, 5$/month + 2$/10^5 chars	200$	200$	
Voice-over service subscription	E.g., Google, $16/10^6 chars	50$	50$	
Backend developer salary	30$/hour, ~40h/month, 12 months	14,400$	14,400$	
Frontend developer salary	10$/hour, ~20h/month, 4.5 months	900$	900$	
UI/UX designer salary	10$/hour, ~20h/month, 2.5 months	500$	500$	
Testing engineer salary	10$/hour, ~40h/month, 3 months	1,200$	1,200$	
Manager salary (founder)	volunteering	0$	0$	
Indirect costs	10% of the direct costs	1,990$	1,990$	
Total		**21,890$**	**21,890$**	**0**