

Item	Description	Total estimate costs	Amount requested	Amount covered by other funds
Equipments and Supplies (Rasberry Pis, Rasberry Pi Cameras, 100x and 40x microscope lens, Achromatic lenses, SangaBoards, Motors, Fasteners kits, USB cables and adaptors, ethernet cables, SD-cards including 3D printing materials for printing the microscope body.	This item will cover the cost of all hardware components and materials needed to build twelve (12) OpenFlexure Microscopes, four(4) at each university, and also cost related to 3D printing of all Microscope parts.	8500	8500	0
Travel Costs (Bus to move team from office to university campuses)	This item will cover costs for staff (3), and event facilitators (5) that with travel to three(3) university campuses in Ghana, University of Energy and Natural Resources (UENR), Kwame Nkrumah University of Science and Technology (KNUST) and University of Mines and Technology (UMaT).	1000	1000	0
Daily allowances for team	This item will cover costs associated with allowances for staff (3), and event facilitators (5), on a hourly rate of \$10 for during the workshops.	3000	3000	0
Other (Venue, Catering, Internet & Power)	This item will cover the cost for catering (breakfast & lunch) for approximately 30 participants per university, including staff and event facilitators involved in the two day workshop for each university. It will also cover all costs related to venue acquisition, internet access and electricity at each university.	1800	1800	0
Total		14300	14300	0